

RESOLUTION NO. 67-08
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2008-2013 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2013 TIP will be amended to include the following:

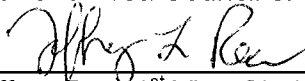
Amend the FY2008-2013 Transportation Improvement Program

EXEMPT PROJECT

Change – Cost Updates and Various Projects Changes – Elkhart Transit System
MACOG – Federal Aid Projects for MACOG TIP- FY2008-2013

RESOLVED THIS 10th day of September 2008

Michiana Area Council of Governments



Jeffrey Rea, 1st Vice-Chairman

September 10, 2008

Mr. Larry Buckel, Manager
Office of Transit
INDOT, IGCN, Room N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Larry:

Amend the FY2008-2013 Transportation Improvement Program to include the following:

EXEMPT PROJECT

Change – Cost Updates for Various Projects – Elkhart Transit
MACOG – Federal Aid Projects for MACOG TIP – FY2008-2013

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2008-2013 TIP for Intergovernmental Review under the provisions of Executive Order 12711. The document has been reviewed and endorsed by the MACOG Policy Board on September 10, 2008.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seamer
Executive Director

SMS:sls

Enclosure

Cc: Andy Minyo, FTA
Rick Brown, Transpo

F:/abc/mpo/workplan/2009/w9011tip/forms/R67amendmt.doc

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects	HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Unobligated Balance	Grant #
2007									
Changes are documented here									
Entered Available 2007 Balances									
FTA Revenue	5307	Available 2007 Total		\$3,610,261					IN-90-X529
5307		Operating Assistance Programmed	2007	\$970,332	\$970,332	\$1,940,664		\$0	
5307		Vehicle Replacement - Vans	2007	\$53,600	\$10,720	\$67,000		\$0	
5307		Vehicle Expansion - vans	2007	\$106,160	\$21,232	\$132,700		\$0	
5307		Trolley Buses—expansion	2007	\$0	\$0	\$0		\$0	
5307		Security Equipment for trolley-buses	2007	\$0	\$0	\$0		\$0	
5307		Passenger Shelters	2007	\$21,280	\$4,256	\$26,600		\$0	
5307		Bus Signage—Bus Stop Signs	2007	\$0	\$0	\$0		\$0	
5307		Computer Hardware	2007	\$52,176	\$10,435	\$65,220		\$0	
5307		Computer Software	2007	\$100,000	\$20,000	\$125,000		\$0	
Total Expense	5307	Federal Project Expenditures 2007 Total	5307	\$1,303,548	\$1,036,975	\$2,357,184			
				Balance	\$2,306,713			\$2,306,713	
FTA Revenue	CMAQ	- Operating Assistance	2005	\$215,000	\$43,000	\$258,000			IN-90-X528
FTA Expense	CMAQ	- Operating Assistance	2005	\$215,000	\$43,000	\$258,000			
				Balance	\$430,000				
FTA Revenue	STP	- 2 Trolley Buses for Expansion	2007	\$200,000	\$40,000	\$240,000			IN-95-X005
FTA Expense	STP	- 2 Trolley Buses for Expansion	2008	\$200,000	\$40,000	\$240,000			
				Balance	\$400,000				
2008									
FTA Revenue	5307	Available 2008 Total		\$3,836,814					IN-90-X557
5307		Operating Assistance Programmed	2008	\$1,027,167	\$1,027,167	\$2,054,334			
5307		Vehicle Replacement - Vans	2008	\$84,000	\$16,800	\$105,000			
5307		Vehicle Expansion - vans	2008	\$56,000	\$11,200	\$70,000			
5307		Staff-Vehicle Replacement	2008	\$0	\$0	\$0			
5307		Passenger Shelters	2008	\$0	\$0	\$0			
5307		Office Equipment	2008	\$0	\$0	\$0			
5307		Computer Hardware	2008	\$25,000	\$5,000	\$31,250			
5307		Purchase Passenger Counters	2008	\$120,000	\$24,000	\$150,000			
5307		Computer Software	2008	\$25,000	\$5,000	\$31,250			
Total Expense	5307	Federal Project Expenditures 2008 Total	5307	\$1,337,167	\$1,089,167	\$2,441,834			
				Balance	\$2,499,647				
FTA Revenue	CMAQ	Available 2008 Total		\$328,000					PENDING
		Traveler Information Software	2008	\$200,000	\$50,000	\$250,000			
		Operating Assistance (Year 2)	2008	\$128,000	\$32,000	\$160,000			
FTA Expense	CMAQ	Expenditures 2008 Total	CMAQ	\$328,000	\$82,000	\$410,000			
				Balance	\$0				
2009									
FTA Revenue	5307	Available per Split 2009 Total		\$4,029,748					
5307		Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000			
5307		Vehicle Replacement - Vans	2009	\$93,000	\$18,600	\$116,250			
5307		Vehicle Expansion - vans	2009	\$28,000	\$5,600	\$35,000			
5307		Passenger Shelters	2009	\$25,000	\$5,000	\$31,250			
5307		Computer Hardware	2009	\$25,000	\$5,000	\$31,250			
5307		Computer Software	2009	\$25,000	\$5,000	\$31,250			
Total Expense	5307	Federal Project Expenditures 2009 Total	5307	\$1,546,000	\$1,389,200	\$2,945,000			
				Balance	\$2,483,748				
FTA Revenue	CMAQ	- Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600			
FTA Expense	CMAQ	- Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600			
				Balance	\$0				
2010									
FTA Revenue	5307	Available per Split 2010 Total		\$4,013,849					
5307		Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000			
5307		Vehicle Replacement - Vans	2010	\$93,000	\$18,600	\$1,162,500			
5307		Vehicle Expansion - vans	2010	\$28,000	\$5,600	\$350,000			
5307		Passenger Shelters	2010	\$25,000	\$5,000	\$312,500			
5307		Computer Hardware	2010	\$28,000	\$5,600	\$350,000			
5307		Computer Software	2010	\$25,000	\$5,000	\$312,500			
Total Expense	5307	Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,389,800	\$5,187,500			
				Balance Forward	\$2,464,849				
2011									
FTA Revenue	5307	Available per Split 2011 Total		\$3,994,950					
5307		Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000			
5307		Vehicle Replacement - Vans	2011	\$93,000	\$18,600	\$1,162,500			
5307		Vehicle Expansion - vans	2011	\$28,000	\$5,600	\$350,000			
5307		Passenger Shelters	2011	\$25,000	\$5,000	\$312,500			
5307		Computer Hardware	2011	\$28,000	\$5,600	\$350,000			
5307		Computer Software	2011	\$25,000	\$5,000	\$312,500			
Total Expense	5307	Federal Project Expenditures 2011 Total	5307	\$1,699,000	\$1,539,800	\$5,487,500			
				Balance	\$2,295,950				
2012									
FTA Revenue	5307	Available per Split 2012 Total		\$3,826,051					
5307		Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000			
5307		Vehicle Replacement - Vans	2012	\$93,000	\$18,600	\$1,162,500			
5307		Vehicle Expansion - vans	2012	\$28,000	\$5,600	\$350,000			
5307		Passenger Shelters	2012	\$25,000	\$5,000	\$312,500			
5307		Computer Hardware	2012	\$28,000	\$5,600	\$350,000			
5307		Computer Software	2012	\$25,000	\$5,000	\$312,500			
Total Expense	5307	Federal Project Expenditures 2012 Total	5307	\$1,699,000	\$1,539,800	\$5,487,500			
				Balance	\$2,127,051				
2013									
FTA Revenue	5307	Available per Split 2013 Total		\$3,657,152					
5307		Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000			
5307		Vehicle Replacement - Vans	2013	\$151,250	\$30,250	\$1,890,625			
5307		Bus Stop Signs	2013	\$3,000	\$600	\$37,500			
5307		Passenger Shelters	2013	\$32,500	\$6,500	\$406,250			
5307		Computer Hardware	2013	\$31,250	\$6,250	\$390,625			
5307		Computer Software	2013	\$43,750	\$8,750	\$546,875			
Total Expense	5307	Federal Project Expenditures 2013 Total	5307	\$281,750	\$65,438	\$327,188			
				Balance	\$3,395,402				