

RESOLUTION NO. 67-08
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2008-2013 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2013 TIP will be amended to include the following:

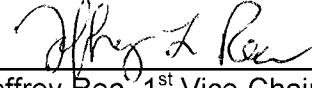
Amend the FY2008-2013 Transportation Improvement Program

EXEMPT PROJECT

Change – Cost Updates and Various Projects Changes – Elkhart Transit System
MACOG – Federal Aid Projects for MACOG TIP- FY2008-2013

RESOLVED THIS 10th day of September 2008

Michiana Area Council of Governments



Jeffrey Rea, 1st Vice-Chairman

September 10, 2008

Mr. Larry Buckel, Manager
Office of Transit
INDOT, IGCN, Room N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Larry:

Amend the FY2008-2013 Transportation Improvement Program to include the following:

EXEMPT PROJECT

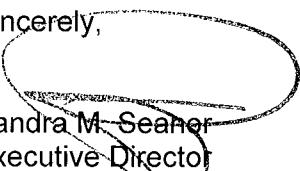
Change – Cost Updates for Various Projects – Elkhart Transit
MACOG – Federal Aid Projects for MACOG TIP – FY2008-2013

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2008-2013 TIP for Intergovernmental Review under the provisions of Executive Order 12711. The document has been reviewed and endorsed by the MACOG Policy Board on September 10, 2008.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,


Sandra M. Seehler
Executive Director

SMS:sls
Enclosure
Cc: Andy Minyo, FTA
Rick Brown, Transpo

F:/abc/mpo/workplan/2009/w9011tiptp/forms/R67amendmt.doc

DRAFT

Resolution 67-08

 Heart City Rider, Goshen Transit Service, Interurban Trolley
 Elkhart - Goshen Urbanized Area

Capital Projects		HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Unobligated Balance	Grant #
2007										
Changes are documented here										
Entered Available 2007 Balances										
Changed from \$1,200,000										
Changed from \$59,000										
Changed from \$28000										
Changed from \$232,000 (STP)										
Changed from \$9,000										
Changed from \$240,000										
Changed from \$2,400										
Changed from \$25,000										
Changed from \$25,000										
FTA Revenue	5307 Available 2007 Total				\$3,610,261					IN-90-X529
5307	Operating Assistance Programmed	2007	\$970,332	\$970,332	\$1,940,664					
5307	Vehicle Replacement - Vans	2007	\$53,600	\$10,720	\$67,000					
5307	Vehicle Expansion - vans	2007	\$106,160	\$21,232	\$132,700					
5307	Trolley-Buses—expansion	2007	\$0	\$0	\$0					
5307	Security-Equipment-for-trolley-buses	2007	\$0	\$0	\$0					
5307	Passenger Shelters	2007	\$21,280	\$4,256	\$26,600					
5307	Bus-Signage—Bus Stop Signs	2007	\$0	\$0	\$0					
5307	Computer Hardware	2007	\$52,176	\$10,435	\$65,220					
5307	Computer Software	2007	\$100,000	\$20,000	\$125,000					
Total Expense	5307 Federal Project Expenditures 2007 Total	5307	\$1,303,548	\$1,036,975	\$2,357,184					
	Balance		\$2,306,713							
FTA Revenue	CMAQ - Operating Assistance	2005	\$215,000	\$43,000	\$258,000					IN-90-X528
FTA Expense	CMAQ - Operating Assistance	2005	\$215,000	\$43,000	\$258,000					
	Balance		\$430,000							
FTA Revenue	STP - 2 Trolley Buses for Expansion	2007	\$200,000	\$40,000	\$240,000					IN-95-X005
FTA Expense	STP - 2 Trolley Buses for Expansion	2008	\$200,000	\$40,000	\$240,000					
	Balance		\$400,000							
2008										
Changed from 1,350,000										
FTA Revenue	5307 Available 2008 Total				\$3,836,814					IN-90-X557
5307	Operating Assistance Programmed	2008	\$1,027,167	\$1,027,167	\$2,054,334					
5307	Vehicle Replacement - Vans	2008	\$84,000	\$16,800	\$105,000					
5307	Vehicle Expansion - vans	2008	\$56,000	\$11,200	\$70,000					
5307	Staff-Vehicle-Replacement	2008	\$0	\$0	\$0					
5307	Passenger-Shelters	2008	\$0	\$0	\$0					
5307	Office-Equipment-	2008	\$0	\$0	\$0					
5307	Computer Hardware	2008	\$25,000	\$5,000	\$31,250					
5307	Purchase Passenger Counters	2008	\$120,000	\$24,000	\$150,000					
5307	Computer Software	2008	\$25,000	\$5,000	\$31,250					
Total Expense	5307 Federal Project Expenditures 2008 Total	5307	\$1,337,167	\$1,089,167	\$2,441,834					
	Balance		\$2,499,647							
FTA Revenue	CMAQ Available 2008 Total				\$328,000					PENDING
	Traveler Information Software	2008	\$200,000	\$50,000	\$250,000					
	Operating Assistance (Year 2)	2008	\$128,000	\$32,000	\$160,000					
FTA Expense	CMAQ Expenditures 2008 Total	CMAQ	\$328,000	\$82,000	\$410,000					
	Balance		\$0							
2009										
Changed from \$32,000										
FTA Revenue	5307 Available per Split 2009 Total				\$4,029,748					
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000					
5307	Vehicle Replacement - Vans	2009	\$93,000	\$18,600	\$116,250					
5307	Vehicle Expansion - vans	2009	\$28,000	\$5,600	\$35,000					
5307	Passenger Shelters	2009	\$25,000	\$5,000	\$31,250					
5307	Computer Hardware	2009	\$25,000	\$5,000	\$31,250					
5307	Computer Software	2009	\$25,000	\$5,000	\$31,250					
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,546,000	\$1,389,200	\$2,945,000					
	Balance		\$2,483,748							
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600					
FTA Expense	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600					
	Balance		\$0							
2010										
Changed from \$10,000										
FTA Revenue	5307 Available per Split 2010 Total				\$4,013,849					
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000					
5307	Vehicle Replacement - Vans	2010	\$93,000	\$18,600	\$116,250					
5307	Vehicle Expansion - vans	2010	\$28,000	\$5,600	\$35,000					
5307	Passenger Shelters	2010	\$25,000	\$5,000	\$31,250					
5307	Computer Hardware	2010	\$28,000	\$5,600	\$35,000					
5307	Computer Software	2010	\$25,000	\$5,000	\$31,250					
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,389,800	\$5,187,500					
	Balance Forward		\$2,464,849							
2011										
Changed from 1,350,000										
FTA Revenue	5307 Available per Split 2011 Total				\$3,994,950					
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000					
5307	Vehicle Replacement - Vans	2011	\$93,000	\$18,600	\$116,250					
5307	Vehicle Expansion - vans	2011	\$28,000	\$5,600	\$35,000					
5307	Passenger Shelters	2011	\$25,000	\$5,000	\$312,500					
5307	Computer Hardware	2011	\$28,000	\$5,600	\$350,000					
5307	Computer Software	2011	\$25,000	\$5,000	\$312,500					
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$1,699,000	\$1,539,800	\$5,487,500					
	Balance		\$2,295,950							
2012										
Changed from 1,350,000										
FTA Revenue	5307 Available per Split 2012 Total				\$3,826,051					
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000					
5307	Vehicle Replacement - Vans	2012	\$93,000	\$18,600	\$116,250					
5307	Vehicle Expansion - vans	2012	\$28,000	\$5,600	\$35,000					
5307	Passenger Shelters	2012	\$25,000	\$5,000	\$312,500					
5307	Computer Hardware	2012	\$28,000	\$5,600	\$350,000					
5307	Computer Software	2012	\$25,000	\$5,000	\$312,500					
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$1,699,000	\$1,539,800	\$5,487,500					
	Balance		\$2,127,051							
2013										
Changed from 1,350,000										
FTA Revenue	5307 Available per Split 2013 Total				\$3,657,152					
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000					
5307	Vehicle Replacement - Vans	2013	\$151,250	\$30,250	\$1,890,625					
5307	Bus Stop Signs	2013	\$3,000	\$600	\$37,500					
5307	Passenger Shelters	2013	\$32,500	\$6,500	\$406,250					
5307	Computer Hardware	2013	\$31,250	\$6,250	\$390,625					
5307	Computer Software	2013	\$43,750	\$8,750	\$546,875					
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$261,750	\$65,438	\$327,188					
	Balance		\$3,395,402							